

Durham Presbyterian Church

205 Lambton Street East, Box 256

Durham, Ontario, N0G 1R0

Phone: 519-369-3349

e-mail: dpc@eastlink.ca

www.durhampresbyterian.com

The Session

Minister: The Rev Dr. Schalk Will Basson Clerk: Donna Clark

Active Elders: Dave Breen, Donna Clark, John Frank, Denise Hutchinson, Donna Love, Lloyd Love, Ron MacIntye, Rob Nixon, Rose Patterson, Mark Watson, Nancy Wilton, Nina Zwart

Elders Emeritus: Lorna Eckhardt, Fred Grierson, Ken Hooper, Jane Livingston, Murray MacEachern, Sarel Smit, Tammy Vaughan

Board of Managers

Chair: Dave Breen

Recording Secretary: Nan St. Louis

Gord Krauskopf, Charles MacLean, Tyna Watson

Brian Zettler, Rob Nixon (Session representative)

Church Staff

Secretary: Wendy McConnell Treasurer: Sharon Weppler

Musical Director: Robin Rich Custodian: John Frank

Christian Education and Congregational Life Committee

Chair: Mary Zettler Secretary: Doris Milligan

Treasurer: Barb Watt Will Basson, Heather Marshall, Susan Nixon, Nina Zwart (Session representative)

Music and Worship Committee

Chair: Rose Patterson (Session representative)

Secretary: Lana Basson Treasurer: Nan St. Louis

Will Basson, Sarah Frank, Marian Grierson, Robin Rich, Brenda Rock

Trustees

Chair/Secretary: Lloyd Love (Session representative)

Treasurer: Bill Zimmerman

Marlene Lough, Susan Nixon, Jim Weaver

Auditors

Examiner of Group Books: Dave Breen

Auditor for Church Accounts: Bill Zimmerman

The Covenant of Care for Durham Presbyterian Church

The church is Christ, together with His people, called both to worship and serve Him in all of life (Living Faith, 1984, section 7.1.1). The Lord continues His ministry in and through the church. All Christians are called to participate in the ministry of Christ. As His body on earth, we all have gifts to use in the church and in the world to the glory of Christ, our King and Head. Through the church, God orders this ministry by calling His people to tasks in building up the body of Christ (Living Faith, 1984, sections 7.2, 1-2).

As an expression of this high and holy duty that Christ has offered to me as a member of this church, I promise:

- to follow appropriate action as defined by my training as a teacher/leader/guide of children/youth/vulnerable adults
- to use appropriate language
- to refrain from showing bias based on gender, ethnic background, skin colour, intelligence, age, religion, sexual orientation or socio-economic status
- to refrain from harassment of others
- to respect the confidentiality and privacy of others
- to report to a person in authority, a protection agency or police if a child/youth/vulnerable adult is in danger

**OUR CHURCH FAMILY
2024**

Membership as of December 2024:

DPC includes 142 families with 320 members.
87 families with 138 members are regular participants.

Baptisms:

Archer Kent Nixon (November 3)

Weddings:

Scott Wilton and Maggie Monkman (August 10)
Wilf Caughill and Millie MacDonald (September 14)

Deaths:

Ross Thompson (March 3)
Bill McFadden (March 11)
Jim Hutchinson (March 15)
Murray MacDonald (July 24)
Glen Marshall (July 29)
Nellie Ezeogu (September 2)
Jean Wells (October 26)
Elinor MacEachern (November 4)

Annual Congregational Meeting Sunday, February 25, 2024

The congregation of Durham Presbyterian Church met in the church hall following a post service luncheon on Sunday, February 25, 2024 at 12:25 pm for the Annual Congregational Meeting, the purpose of which is to review the year 2023 and prepare for 2024. Thirty-seven people were in attendance.

Devotions: Donna Clark presented Will Basson with a three-year candle to celebrate his arrival on February 14, 2021. Will Basson opened the meeting with devotions and prayer.

Meeting Officers: Moved by Susan Nixon, seconded by Mary Ritchie, Will Basson act as chair and Donna Clark as recording secretary. Carried.

Minutes: Moved by Nina Zwart, seconded by Fred Grierson, the minutes of the 2023 annual congregational meeting be adopted as printed. Carried.

Business Arising: The issue with the sensors on the lights has been solved.

Covenant of Care: Marlene Lough read the Covenant of Care. This is the document issued by the Presbyterian Church in Canada that details the code of conduct to which all members of the church are to adhere. Everyone agreed.

Time of Remembrance: Will Basson read the names of church family members who died in 2023: Don Corbett, Bernice McCracken, Bruce James, Bill Doney, Cecil Baines, Elsie Wilson, Norm Marshall, Peter Plas, Doug Thorne. All rose for a moment of silence.

Sharing Time:

God has worked among us during 2023 and we have much for which to be thankful.

- Nancy Wilton – for being ordained as an elder
- Marlene Lough and Charlie Lough – for becoming professing members
- Eleanor Marshall – for the formation of the Forum comprised of the six Presbyterian congregations in the Durham area.
- Will Basson – for the Forum’s moving forward with a Bible study
- Doris Milligan – for the new people attending and the good hospitality share
- Denise Hutchinson – for the people who have come forward to serve committees. Will Basson said we are “answering God’s calling to action”
- Dave Breen – for the congregation and The Ladies for meeting the budget in 2023, with a surplus
- Donna Clark – for a full bazaar
- Dawn Erison – for people who encourage and help her
- Doreen Weaver – for Marian Grierson who reshaped the library and continues to oversee the prayer shawl ministry
- Dawn Erison – for the prayer shawl ministry. She related that she received a shawl when in England and still has it

Presentations from Committees:

Reports from various groups/committees were presented and discussed.

Session - Donna Clark reported that, during 2023, active elder Cecil Baines died, elders emeritus Don Corbett and Doug Thorne died and active elder Sarel Smit moved. Three new elders were ordained, Nancy Wilton, Dave Breen and Mark Watson.

Board of Trustees – Moved by Nan St Louis, seconded by Nancy Wilton, Susan Nixon be a trustee. Carried. Moved by Marlene Lough, seconded by John Frank, that Lloyd Love be chair of the Board of Trustees. Carried. Moved by Fred Grierson, seconded by Denise Hutchinson, that Marlene Lough be a trustee. Carried. Trustee Jake Penner has moved. The Board of Trustees now has a

full slate of members: Lloyd Love chair/secretary and Session rep, Bill Zimmerman treasurer, Susan Nixon, Jim Weaver, Marlene Lough members.

Prayer Group – Dawn Erison is the leader of the prayer groups. Will Basson thanked her for her tireless dedication.

Christian Education and Congregational Life – This committee has a full slate. Mary Zettler chair, Doris Milligan secretary, Barb Watt treasurer, Nina Zwart Session rep, Heather Marshall, Susan Nixon, Will Basson.

Nursery and Truth Seekers – This committee is well served.

Music and Worship – Chair Rose Patterson thanked music director Robin Rich for her leadership. The committee is comprised of Rose Patterson chair and Session rep, Lana Basson secretary, Nan St Louis treasurer, Will Basson, Sarah Frank, Marian Grierson, Brenda Rock.

Choir and Praise Team – All is well.

Presbyterian Ladies – The meeting thanked The Ladies for the large donation they made to the general fund and for paying the insurance bill.

Trinity Group – Doris Milligan explained the error made by the Royal Bank that has been rectified.

Board of Managers – Marlene Lough, as out-going chair, gave a brief report. Moved by Eleanor Marshall, seconded by Marlene Lough, that Dave Breen be chair of the Board of Managers, Nan St Louis be secretary and member and Tyna Watson be a member. Carried. The Board of Managers is comprised of Dave Breen chair, Nan St Louis secretary and member, Rob Nixon Session rep, Gord Krauskopf, Charles MacLean, Tyna Watson, Brian Zettler.

Moved by Mary Ritchie, seconded by Susan Nixon, that the reports from the various groups and committees be accepted as presented. Carried.

Auditor and Accounts Reviewer Reports: The report from Dave Breen, reviewer of group/committee accounts was accepted. The auditor's report was accepted in absentia.

New Business:

Presbyterians Sharing – Will Basson explained the rationale for the allocation to Presbyterians Sharing. Moved by Rose Patterson, seconded by Dave Breen, DPC accept an allocation to Presbyterians Sharing of \$5,000.00 for 2024. Carried. Nina Zwart reminded the meeting that giving to Presbyterians Sharing is voluntary and not part of the church budget.

Compensation Committee Report – Moved by Nina Zwart, seconded by Sarah Frank, the staff and their families leave the meeting. Carried. They left at 1:00 pm. Dave Breen assumed the chair. He reported that the Board of Managers and Session have reviewed the budget and feel that the secretary and custodian's wage should be \$0.50 above minimum wage. Moved by Charlie Lough, seconded by Bev Patterson, that the meeting accepts the recommendations from the Board of Managers and Session, as follows: Will Basson minister, Robin Rich music director and Sharon Wepler treasurer receive a 3% salary increase for 2024, and Wendy McConnell secretary and John Frank custodian will receive a \$1.00 per hour increase for 2024. Carried. The staff and their families were called back to the meeting at 1:10 pm. Will Basson resumed the chair. Dave Breen, chair of the Board of Managers, relayed the motion by Charlie Lough and Bev Patterson to the staff. Moved by Will Basson, seconded by Robin Rich, that said motion be accepted. Carried.

Proposed Budget for 2024 – Sharon Wepler treasurer fielded questions regarding the proposed budget. Marlene Lough asked why the vacation line was \$0.00. Sharon Wepler replied that vacation is now incorporated in pay. There was discussion around the substantial increase in the cost of gas. It is in large part due to the increase in the carbon tax. The Board of Managers will investigate installing programmable thermostats. Marlene Lough asked about the increase in

maintenance supplies. Sharon Wepler replied that there is a change in what is included in maintenance supplies. Moved by Marlene Lough, seconded by Nan St Louis, that the proposed budget for 2024 be accepted. Carried.

Next Meeting, Adjournment: The next ACM will be held February 23, 2025, provisionally. Moved by Fred Grierson the meeting be adjourned. Carried. Nan St Louis closed with prayer. 1:25 pm.

Message from our Minister:

Dear DPC family

Looking back on 2024, we are indeed blessed by our God! It feels like this year was an important year of recovery since the pandemic, as we still find ourselves in a liminal space.

I want to thank every member of our church family who showed up this year. I am thinking of the Elders who showed leadership and gave direction in discerning God's will for the congregation. I am thinking of the Board of Managers who worked hard to have our finances and facilities in top condition. I am thinking of the staff that were faithful in performing their duties to have everything run smoothly. I am thinking of committees - chairs and members - who thoughtfully go about their work to make the congregation better. I am thinking of the ladies who passionately serve on different levels in the congregation. I am thinking of the Truth Seekers teachers and volunteers who help our children learn to love our Lord. I am thinking of everyone who puts up their hand to volunteer when something needs to be done. I am thinking of everyone who honours our God by giving an offering, whether it is time, money or participation. I am inspired to be part of the DPC family and appreciate every one of you as a special gift from God.

Please read through this annual report with a grateful heart. Please read through this report prayerfully, as without God's provision, we would be lost. I also want to ask for your commitment to working to grow this congregation to the glory of our God, as you read through these pages.

There is so much that still needs to be done. I know that many in our community are longing for a spiritual home where they can feel they belong - we need to reach them. There are things we can do to improve our facilities to serve our Lord more effectively. We also need to grow financially to ensure that we can provide a spiritual home for our family members in the future.

In 1 Peter 2: 4-5, I read: "*As you come to him, the living Stone—rejected by humans but chosen by God and precious to him—you also, like living stones, are being built into a spiritual house to be a holy priesthood, offering spiritual sacrifices acceptable to God through Jesus Christ.*" Let us all come together in this time to form a spiritual house where we can serve our God alongside one another.

Soli Deo Gloria!
Will Basson

A Message from Kirk Session

As we close the books on the year 2024, we would do well to take a look back. We, in the Durham Church, have had a year of growth and change. We have truly been clay in the potter's hand.

Two new initiatives were introduced this year. In January, DPC became an outlet for the United Way's Good Food Box programme. People in the community can purchase a bucket of fresh fruits and vegetables each month at a price much below that at a grocery store. In February, Rev Will lead the first "Next Gen" church service. This is a once monthly evening service for people who are looking for a more informal, modernistic style of worship. All are welcome to attend.

The Truth Seekers continued to study from the "Dwell" curriculum. This was year three and included New Testament lessons. The children give an offering each week. They considered several ways to use their offering to help others. Their decision was to donate the \$60.00 to the Durham and District Food Bank.

Mission projects included Sock Sunday in January to help people in need in Owen Sound and the Christmas mission project to assist teachers at Spruce Ridge and John Diefenbaker with emergency clothing for students.

We invited the community to join us for several events throughout the year: Scottish luncheon, pancake supper, strawberry social, Remembrance Day chili luncheon, Christmas bazaar. We joined the community at the fall fair ecumenical church service and Palm Sunday at the intersection. We invited sister churches at Normanby, Holstein and Dromore to share World Communion Sunday in October.

There has been transition in our church this year. There were weddings and a baptism. We welcome the new families who have chosen to make Durham Presbyterian their church home. We celebrated the lives of several of our church family who departed our company to dwell in God's glory. We mourn with all those who suffered loss and we rest assured that God will provide the comfort and strength necessary to go forth.

The Session is charged with the "pastoral oversight of the congregation". This means that the elders work with the minister to spread the Gospel of Christ. Within our church family, we are blessed with many who share in this important task. Heartfelt thanks go to the leaders and members of our different organizations for their unselfish service of time, talents and treasury to move the Gospel forward.

We have surely seen God's hand at work in our congregation during 2024. He has molded us and challenged us and increased us. Through prayer and praise we will be guided through the coming year, 2025. May we strive to fulfill the will of God each day in our hearts and in our homes.

Respectfully submitted, Donna Clark, clerk of Session

Good Samaritan Fund

Receipts:

Balance as of January 1, 2024		845.70
Cash on Hand		450.00
Donations		<u>406.00</u>
TOTAL		1,701.70

Distributions:

Good Food Boxes		264.00
Benevolent gift		800.00
Cash to account		260.00
Cash on hand		146.00
Balance as of December 31, 2024		<u>231.70</u>
TOTAL		1,701.70

Note: The Refugee/Mission Fund stands at \$845.70 transferred to Good Samaritan Fund
 Submitted by: Donna Clark, Clerk of Session

The Board of Trustees

The Board of Trustees consists of Lloyd Love (Chair), Bill Zimmerman (Treasurer), Marlene Lough (Secretary), Jim Weaver and Susan Nixon.

The Board is responsible for administering the *Celebration and Memorial Fund*, striving to invest the money wisely as it will be required for capital projects in the future. We work closely with the Board of Managers, our Insurance Company and Session to be sure we are properly insured. This year Directors’ Insurance was included in our insurance policy.

The Board wishes to extend its thanks to all who weekly support the Celebration and Memorial Fund as well as all who have made donations in remembrance of a deceased loved one or in honour of those who are celebrating a special occasion, i.e. a birthday or anniversary.

Respectfully submitted, Lloyd Love

Financial Statement

Bank balance January 1, 2024		7,083.11
Receipts		
Funds received		<u>3,475.71</u>
Total		10,558.82
Disbursements		
Bank fee		0.00
Repair		0.00
Bank balance December 31, 2024		<u>10,558.82</u>
Total		10,558.82

Total Assets as of December 31, 2024

	G.I.C.s	11,242.35
	Bank	<u>10,558.82</u>
Total		21,801.17

Bill Zimmerman, treasurer

Prayer Groups
– 10 o'clock Slot, 7 o'clock Slot and 3 o'clock Slot

We move out of 2024 into 2025 and I look back on the Prayer Slots during 2024 with a feeling of the ongoing need to share our Prayer needs, where possible in some detail. But mostly with little shared information as we strive to keep the Prayer Slots confidential. I hope and pray that this will hopefully inspire some trust with those who share their prayer needs for themselves and those they care about. Sometimes I feel I would like to share more, but I hope and pray that for situations where I barely share much at all these are times when prayer is needed more than most. I comfort myself that GOD knows whom we pray for....and that He knows and cares about those, and their situations and needs.

In all of this Prayers of Praise and Thanks are equally, if not more, important; where we acknowledge GOD's care, help and the outcome we ask for – and Our Lord responds with more than we can even hope for.

What an amazing GOD we serve!

On that thought we are joined by 2 more of our church family who separately responded at different times of this last year, to GOD calling them to be part of our Prayer Team. With grateful thanks, Lord!

We will always need prayer, ourselves and for others, who pray for us, too, or people we see in our lives knowing we are praying for them too.

Wishing GOD's Blessings to all who read this; and may you all know GOD, Our Creator

Dawn Erison

Christian Education and Congregational Life Committee

Once again, we have received exceptional support from our congregation. This was evident when we held our 7th annual Sock Sunday in January. More than 170 socks were collected and delivered to Safe n' Sound and the Women's Centre in Owen Sound.

Other annual events sponsored by CECLC included: the Curling Potluck; Good Friday hot cross buns before the service; carnations for the ladies for Mother's Day; treats for the men on Father's Day; pulled pork on a bun on June 2; Sundae Sunday on September 15; casserole luncheon on October 27; lunch after the children's program on December 22.

Each member of our group personally supplies the food for these events so donations received for these events are used to support other expenses our group has.

Marian Grierson was no longer able to continue as our librarian. The position is still available. Members of the CECLC take turns making sure the library is open every Sunday.

CECLC purchased the Faith Alive curriculum that is used for the children's story during the service. The teachers then expand on the story during the Truth Seekers lesson.

A new wireless sound system was purchased in November.

The Christmas mission this year was collecting clothing and shoes for needy youth in our area. Thanks to Samantha Watson for delivering the items to JDSS in Hanover and to Susan Nixon who delivered the items to Spruce Ridge Community School in Durham.

Our group will continue to strive to meet the needs of the congregation both socially and educationally with the continued support of you, the congregation.

Respectfully submitted,
Doris Milligan, secretary

CECLC Financial Statement

Bank balance as of December 31, 2023		1,496.71
Receipts		
Opening balance for CECLC		891.09
Lunch donations		<u>782.95</u>
	Total	1,674.04
Expenses		
Dwell curriculum		233.91
Curling club rental		150.00
Speaker system.		338.99
Bank balance as of December 31, 2024		<u>951.14</u>
	Total	1,674.04

Youth/Mission Account

Opening balance as of December 31, 2023		605.62
Receipts		
	Total	605.62
Expenses		
Bank balance for Youth Account		<u>605.62</u>
Total	605.62	

Respectfully submitted, Barb Watt

Truth Seekers Report

Truth Seekers meet each Sunday during church. Rev Will tells the story during church and then it is reviewed downstairs; through readings, crafts and games. We have had a number of little ones starting to use the nursery again and have created a volunteer list of helpers. If anyone is interested in this ministry, let the CECL committee know. The kids had lots of fun at the annual church picnic in the park, prizes and candy were handed out. We had the kids make "Get Well" videos and sent them to members in the congregation. The children enjoyed hearing from Marlene and Charlie on how the offering collected during Truthseekers was donated to the local Food Bank. The Christmas Pageant included a recited poem about the birth of Jesus, with Heston stealing the show when he had to nuzzle Baby Jesus Foot (Archer). The children did a fantastic job singing "Open up your Heart and let the Sun Shine In" as well as "Joy to the World." Over 20 children received a candle to remind them to let their Light Shine and a LARGE candy cane was donated to each child by Dave Nicholson. Thanks to Nina, Susan and Nancy for teaching God's Word to this vibrant group!

Respectfully submitted,
Susan Nixon

Music and Worship Committee

The committee consists of Robin Rich (Music Director), Nan. St. Louis (Secretary), Rev. Will, Brenda Rock, Marian Grierson, Sarah Frank, Rose Patterson (Chair). Lana Basson resigned in September from our committee as she left to attend university. We wish her all the best in all her future endeavours.

Unfortunately, our Music Night in December was cancelled due to inclement weather. Our thanks to Robin for the time and effort she dedicated to this and our music ministry.

Respectfully submitted,
Rose Patterson.

Durham Presbyterian Ladies

On January 8, 2024, the Executive Meeting of the Durham Presbyterian Ladies was held at the home of our President, Eleanor Marshall.

Once again the ladies held three successful events in 2024, namely the Scottish luncheon in January, the Remembrance Day chili luncheon in November and last but not least the Christmas Bazaar at the end of November.

From the proceeds we raised, we are happy to report that we were able to buy a new fridge for the Manse and install a bathroom faucet at the Church which totaled \$1,100.60. In addition to these purchases we also paid the sum of \$5,416.20, to cover the insurance premium for the Church and Manse.

On December 11, 27 ladies enjoyed a delicious full turkey Christmas luncheon which was catered to by Anna Hopkins and her helpers.

I truly enjoy working with all the ladies of the Church and I want to express my appreciation to all those who work so hard to make our events successful. All the ladies of the Church help in some way whether it is baking, peeling potatoes, setting the tables or washing dishes and we always enjoy the camaraderie and fun we have working together. Our President, Eleanor, never fails to guide our group in the right direction and always has the best interest of DPC at heart. Thank you Eleanor!

The DPC ladies would like to thank Rev. Will and Lucille for their support throughout the year. We also send our best wishes to Will as he continues to further his Education in addition to carrying out his duties as our Minister.

Respectfully submitted
Donna Love, Secretary

Durham Presbyterian Ladies Financial Statement

Total of all funds including bank balances and GICs - Jan 1/24 \$48,081.31

Revenue

Interest earned - general and savings	\$ 77.33
Interest - investment	234.52
Interest - reinvested	3,780.60
Funeral Lunches	3,850.00
Chili Lunch	1,530.00
Xmas Bazaar	3,659.75
Dinner for Red Hats	1,480.50
Scottish luncheon	2,635.00
Ladies Christmas Luncheon	<u>52.00</u>

\$65,381.01

Disbursements

Kitchen supplies	\$ 833.51
Trustees Memorial Fund	215.00
Funeral lunches	438.91
Chili Lunch	422.26
Scottish Lunch	69.87
Bazaar expenses	637.30
Postage and cards	22.77
Donation DPC General Fund	11,013.92
2023 Insurance: 4,497.12	
2025 Insurance: 5,416.20	
Fridge in manse, faucet in church: 1,100.60	
Donation to Durham Agricultural Society	100.00
Ladies Christmas lunch	25.00
Purchase cheques and courier cost	92.60
Gift certificate	75.00
Red Hat Dinner	<u>115.70</u>

14,061.84

Bank balance - general	3,756.93
Bank balance - savings	8,556.64
Investments	38,980.60
Bank membership	<u>25.00</u>

\$65,381.01

Investments

GICs		
	1) Maturing September 25, 2025	18,777.08
	2) Maturing June 18, 2025	14,722.11
	3) Maturing July 31, 2025	<u>5,431.41</u>

38,980.60

- Submitted by Rita O'Neill, Treasurer.

Trinity Group

Our Trinity meetings take place once a month except for July and August which is our summer break. All ladies are welcome to attend. We are a missionary group and take pleasure in raising funds to donate to many charities and organizations. Each meeting has a very interesting speaker on varied subjects. Our members regularly visit shut in members in person and by phone.

Many fundraising and social activities were held as follows: January—Robbie Burns lunch; February: Valentine flowers delivered to shut ins; May—Church Anniversary; June—Strawberry Social with live music-- served in house; November—chili lunch after Remembrance Day Service at town cenotaph; Christmas Bazaar—many hand made items, home baking and group made pies sold and Christmas luncheon served in house and a Christmas basket raffle. Prayer shawls are made by several members of our ladies under the guidance of Marion Grierson. These shawls are distributed to church members who are shut-ins, bereaved persons, have medical problems, etc. In December, the Red Hats Ladies group were served a full Christmas dinner by our church ladies.

The Trinity Group will continue to strive to do God's work in the future as we have done in the past. We all look forward to holding functions with personal contact with our church family and also our friends, families and neighbours.

Respectfully submitted, Marlene Lough

Trinity Group - Financial Statement

Receipts

Bank balance January 1, 2024	462.12
Collection	458.40
Refund for Valentine flowers	12.45
Strawberry Tea	1,383.75
Christmas basket	<u>156.00</u>
Total	2,472.72

Expenses

Speakers for meetings	69.20
Valentine's expenses	171.19
Strawberry Tea	386.00
Gift and card (Lana Basson)	56.77
Donations: PWS&D	1,000.00
Shona Dykstra	100.00
Bank balance on December 31, 2024	<u>689.56</u>
Total	2,472.72

Doris Milligan, treasurer

The Board of Managers

The Board meets approximately once a month to review the activities ongoing, upcoming and completed and also new repairs/maintenance required at the church and manse. Also reviewed are expenditures of monies needed to effect these items and also pay for the upkeep and running of these buildings.

In 2024, we welcomed Tyna Watson and Nan St. Louis to the board.

General Information: A committee has been formed consisting of Lloyd Love (chair), Eleanor Marshall, Susan Nixon, Tyna Watson, Gord Krauskopf and David Breen to consider adding a commercial dishwasher to the kitchen and any other changes needed.

A thank you again this year to the Presbyterian Ladies for paying for the insurance amount of \$5,416.00 for the church and manse, as well as fridge for the manse and a kitchen faucet at the church at a cost of \$1,100.60.

I would like to take this opportunity to thank our entire congregation for the givings made by each individual and family. Our job on the board would not be possible without the backing and support of all.

Many thanks also to the members of the board for their hard work and dedication.

Respectfully submitted,
David Breen, chair

REVENUE	2023 Actual
Current givings - local	119,812.37
Presby. Ladies: donation	6,000.00
NCU - bank interest	219.32
Loose	2,827.30
Initial Envelope Offering	148.00
Presbyterian Trustees	4,903.20
In Memoriam	4,870.00
Misc. (hall donation,etc)	1,094.00
Manse Renovation Fund	440.00
TOTAL ALL REVENUE	140,314.19
EXPENSES: SALARIES	
Minister's Stipend	48,962.07
Organist Salary	10,403.83
Secretary Pay	5,578.47
Custodian Salary	3,616.61
Treasurer Salary	4,500.00
Vacation Pay	493.40
Pulpit Supply	1,520.00
Pulpit Supply mileage	165.00
Music Supply	300.00
TOTAL SALARIES	75,539.38

2024 Budget	2024 Actual	2025 Budget
130,737.00	108,718.31	129,325.00
0.00	5,597.72	5,416.00
220.00	280.36	250.00
2,800.00	3,343.05	3,000.00
150.00	253.00	250.00
0.00	0.00	0.00
2,500.00	4,360.00	2,500.00
0.00	206.00	200.00
440.00	0.00	0.00
136,847.00	122,758.44	140,941.00
50,430.00	50,430.72	51,742.00
10,715.00	10,715.90	10,995.00
7,000.00	5,961.15	6,297.00
4,072.00	4,912.01	5,187.00
4,635.00	4,623.75	4,744.00
0.00	0.00	0.00
1,500.00	1,555.00	1,600.00
175.00	5.00	100.00
300.00	200.00	300.00
78,827.00	78,403.53	80,965.00

	2023 Actual
EMPLOYEE BENEFITS	
Pension Fund - Minister	6,289.08
CPP - Employer's	3,449.67
EI - Employer's	1,856.58
Study Leave - Minister	600.00
Utilities - Manse	4,750.39
Telephone/internet - Manse	1,903.21
Health Plan - Minister	2,844.40
Snow/Lawn care - Manse	0.00
TOTAL EMPLOYEE BENEFITS	21,693.33
CHURCH SUPPLIES	
Envelopes	493.96
TOTAL CHURCH SUPPLIES	493.96
CHURCH COMMITTEES	
Books- Minister	112.97
GENERAL EXPENSES	
Advertising	180.20
Bank Charges	0.00
Manse Repair	4,874.99
Presbytery Dues	2,467.76
Synod Dues	1,057.04
Manse taxes	2,364.20
Telephone - church	601.16
Office Supplies	3,583.70

2024 Budget	2024 Actual	2025 Budget
6,300.00	5,719.92	6,000.00
3,600.00	3,535.42	3,600.00
1,860.00	1,970.58	2,000.00
1,000.00	1,075.00	1,100.00
5,000.00	4,300.80	4,500.00
1,800.00	2,097.02	2,200.00
3,000.00	2,788.56	2,900.00
0.00	0.00	0.00
22,560.00	21,487.30	22,300.00
500.00	439.04	500.00
500.00	493.96	500.00
120.00	0.00	200.00
0.00	40.00	0.00
0.00	0.00	0.00
1,000.00	1,123.96	1,500.00
2,600.00	2,693.72	2,900.00
1,100.00	1,538.56	2,000.00
2,500.00	2,549.77	2,750.00
700.00	686.01	750.00
4,000.00	2,610.52	3,000.00

	2023 Actual
Elevator Costs	1,586.72
Good Samaritan Fund	0.00
Misc.	1,247.65
AED Unit	226.00
Church Internet	1,062.91
Website fees	84.44
Website Upgrade	1,700.00
TOTAL GENERAL EXPENSES	21,036.77
OPERATING EXPENSES	
Repair & Maintenance	2,944.65
Insurance	4,347.00
Utilities - church	3,758.60
Maintenance supplies	202.54
Snow removal	200.00
Reliance Energy - Hot water	255.05
Copyright renewal (music)	434.00
Union Gas - church	6,892.61
TOTAL OPERATING EXPENSES	19,034.45
TOTAL ALL EXPENSES	137,910.86
NET INCOME	2,043.33

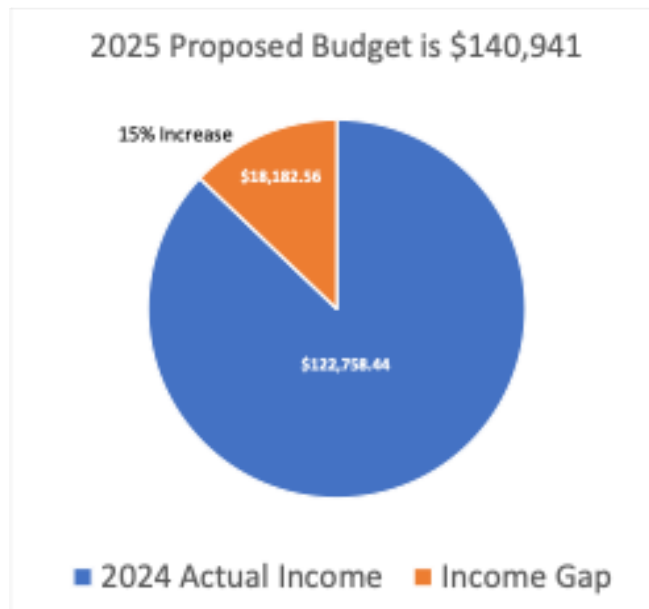
2024 Budget	2024 Actual	2025 Budget
1,590.00	1,906.35	2,500.00
0.00	0.00	0.00
700.00	197.68	200.00
0.00	0.00	0.00
1,100.00	1,332.31	1,600.00
100.00	260.00	260.00
0.00	0.00	0.00
15,390.00	14,938.88	18,060.00
1,000.00	200.51	1,000.00
4,700.00	4,597.56	5,416.00
4,000.00	3,036.63	3,500.00
1,000.00	137.43	200.00
500.00	160.00	400.00
300.00	340.66	425.00
450.00	457.00	475.00
7,500.00	5,122.44	7,500.00
19,450.00	14,052.44	18,916.00
136,847.00	129,320.98	140,951.00
	-6,562.54	

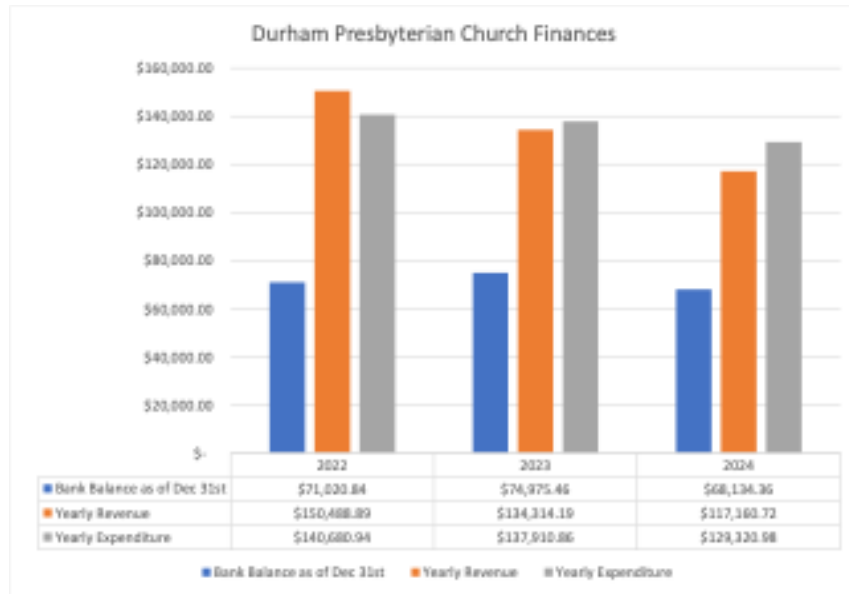
BALANCE SHEET AS OF DECEMBER 31, 2024

ASSETS			
Current Assets		CURRENT LIABILITY	
NCU Cheq. Acc.	68,134.36	Accured study leave	1,694.39
NCU Shares	25.00	El payable	562.62
PCC Congregational Ass.	0.00	CPP payable	1,188.27
Prepaid insurance	383.93	Income Tx pay.	1,184.26
HST receivable	8,295.34	Accounts Payable	195.00
TTL. CURRENT ASSETS	76,838.63	TOTAL LIABILITY	4,824.59
Fixed Assets		EQUITY	
Church building	480,541.00	Retained earnings	59,219.16
Church contents	86,440.31	Restricted Ret earnings	-293.63
Manse	50,000.00	Current earnings	-6,562.54
TOTAL FIXED ASSETS	616,981.31	Members Equity	636,632.36
TOTAL ASSETS	693,819.94	TOTAL EQUITY	688,995.35
		LIABILITIES AND EQUITY	693,819.94

PRESBYTERIAN SHARING FOR 2024

Presbyterians Sharing	0.00
Presbyterian World Service & Development	<u>4,060.00</u>
TOTAL AMOUNT FORWARDED TO PCC	4,060.00





Auditor's Report

I have examined the Balance Sheet and Income Statement of the Durham Presbyterian Church's General Account for the 12-month period ending December 31, 2024, and found them to be in order.

- William Zimmerman, C.G.A

Accounts Reviewer

I, the reviewer for the 2024 group financial reports, have examined the books of the following groups and have found them to be neatly and accurately kept: Kirk Session Good Samaritan Fund, Christian Education and Congregational Life Committee, Music and Worship Committee, The Presbyterian Ladies and Trinity Group.

- David Breen